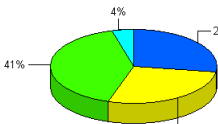


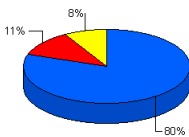
General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
New Haven, CT		Service Consumption		Sources of Operating Funds Expended		\$285,030		Materials and Supplies	\$5,769,432
Square Miles	285	Annual Passenger Miles	2,083,415 Q	Fare Revenues	( 4%)	\$285,030		Purchased Transportation	473,977
Population	531,314	Annual Unlinked Trips	327,405	Local Funds	( 27%)	1,865,281		Other Operating Expenses	0
Population Ranking out of 465 UZAs	70	Average Weekday Unlinked Trips	1,438	State Funds	( 41%)	2,798,714		Total Operating Expenses	580,525
Other UZAs Served		Average Saturday Unlinked Trips	391	Federal Assistance	( 0%)	0			\$6,823,934
		Average Sunday Unlinked Trips	147	Other Funds	( 28%)	1,884,294		Reconciling Cash Expenditures	\$9,385
Service Area Statistics				Total Operating Funds Expended		\$6,833,319			
Square Miles	188	Service Supplied		Sources of Capital Funds Expended					
Population	451,486	Annual Vehicle Revenue Miles	1,667,012	Local funds	( 11%)	\$366,930			
		Annual Vehicle Revenue Hours	149,312	State Funds	( 8%)	265,193			
		Vehicles Operated in Maximum Service	93	Federal Assistance	( 80%)	2,574,832			
		Vehicles Available for Maximum Service	93	Other Funds	( 0%)	0			
		Base Period Requirement	6	Total Capital Funds Expended		\$3,206,955			

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	6	0	\$0	\$0	\$0	\$0
Demand Response	87	0	\$2,277,835	\$139,670	\$560,986	\$228,464
Total	93	0	\$2,277,835	\$139,670	\$560,986	\$228,464

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics													
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$427,131	\$0	\$0	0 W	177,696	68,800	10,315	0.0	6	2.3	6	1.00	0%
Demand Response	\$6,396,803	\$285,030	\$3,206,955	2,083,415	1,489,316	258,605	138,997	N/A	87	3.7	87	N/A	0%

Performance Measures						
Service Efficiency			Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.40	\$41.41	\$0.00 W	\$6.21	0.39	6.67
Demand Response	\$4.30	\$46.02	\$3.07	\$24.74	0.17	1.86